

Realisation 2018-2019

	Income	Costs	Result	Income	Costs	Result
General						
General income						
Income contributions	€ 11.000,00			€ 8.060,00		
Book sales	€ 10.000,00			€ 7.769,11		
Intrest income				€ 12,06		
<i>Subtotal general income</i>			€ 21.000,00			€ 15.841,17
General costs						
General costs Machiavelli		€ 2.100,00		€ 20,00	€ 2.805,45	
<i>Income CSS General costs Machiavelli</i>				€ 2.187,67		
General Promotion		€ 100,00		€ 10,73	€ 25,77	
Printing costs		€ 60,00			€ -	
Investment IT/systems/inventory		€ 250,00			€ 1.176,72	
Costs payment traffic		€ 1.200,00		€ 0,01	€ 1.239,74	
<i>Income CSS Costs payment traffic</i>				€ 1.239,73		
Representation costs		€ 2.300,00		€ 270,00	€ 1.826,13	
Assesment day		€ 1.000,00			€ 707,88	
Board training		€ 650,00			€ -	
Davilex tranning		€ 200,00			€ -	
Secretarial costs		€ 700,00			€ 364,56	
Reservation lustrum		€ 1.000,00				
Reservation unforeseen		€ 1.000,00				
<i>Subtotal general costs</i>			€ -10.560,00			€ -4.418,11
Committed Members Activity (CMA)						
Income				€ 60,45		
Costs		€ 1.200,00			€ 1.048,98	
<i>Subtotal CMA</i>			€ -1.200,00			€ -988,53
Alumni Activity						
Costs		€ 500,00				
<i>Subtotal Alumni Activity</i>			€ -500,00			€ -
PIP Congress						
Income				€ 432,60		
Costs					€ 412,71	
<i>Subtotal Alumni Activity</i>						€ 19,89
Acquisition						
Income	€ 3.000,00			€ 1.800,00		
Costs		€ 50,00			€ -	
Training					€ 200,00	
Committee		€ 70,00			€ 60,00	
<i>Subtotal Acquisition</i>			€ 2.880,00			€ 1.540,00
Audit Committee						
Income	€ -			€ -		
Costs		€ 50,00			€ 50,00	
<i>Subtotal Audit Committee</i>			€ -50,00			€ -50,00
De Derde Dinsdag (DDD)						
Costs		€ 3.500,00			€ 1.268,76	
Committee		€ 200,00				
Subsidy CSS	€ 2.500,00			€ 1.268,76		
<i>Subtotal DDD</i>			€ -1.200,00			€ -
Policy weekends						
Income	-			€ 23,34		
Costs		€ 300,00			€ 320,47	
<i>Subtotal policy weekends</i>			€ -300,00			€ -297,13
Transmission weekend						
Income	-			€ 511,25		
Costs		€ 300,00			€ 739,93	
<i>Subtotal transmission weekend</i>			€ -300,00			€ -228,68
Promotional items						
Income	€ 1.000,00			€ 1.200,00		
Costs		€ 3.500,00			€ 2.268,30	
<i>Subtotal promotional items</i>			€ -2.500,00			€ -1.068,30

<u>Subtotal Machiavelli General</u>	€ 27.500,00	€ 20.230,00	€ 7.270,00	€ 24.865,71	€ 14.515,40	€ 10.350,31
	Income	Costs	Result	Income	Costs	Result
Lustrum						
General Lustrum						
Reservation Lustrum	€ 5.000,00			€ 5.000,00		
Promotion		€ 1.000,00		€ 288,00	€ 1.090,36	
Unforeseen Expenses		€ 500,00			€ -	
Photos		€ -			€ 50,00	
<i>Subtotal General Lustrum</i>			€ 3.500,00			€ 4.147,64
Lustrum Borrel						
Income	€ -					
Costs		€ 200,00			€ 186,02	
<i>Subtotal Lustrum Borrel</i>			€ -200,00			€ -186,02
Alumni Borrel						
Income	€ -			€ 360,00		
Costs		€ 350,00			€ 1.079,00	
Subsidy CSS				€ 397,68		
<i>Subtotal Alumni Borrel</i>			€ -350,00			€ -321,32
Pub quiz						
Income	€ -					
Costs		€ 100,00			€ 78,27	
<i>Subtotal Pub quiz</i>			€ -100,00			€ -78,27
Pub lecture						
Income	€ -					
Costs		€ 300,00			€ 322,80	
Subsidy CSS						
<i>Subtotal Pub lecture</i>			€ -300,00			€ -322,80
Board dinner						
Income	€ 1.500,00			€ 2.480,00		
Costs		€ 2.000,00			€ 3.023,51	
<i>Subtotal Board dinner</i>			€ -500,00			€ -543,51
Birthday Party						
Income				€ 132,00		
Costs					€ 508,65	
<i>Subtotal Board dinner</i>						€ -376,65
Ending Party						
Income	€ -			€ 1.210,00		
Costs		€ 1.550,00			€ 4.152,12	
<i>Subtotal Ending Party</i>			€ -1.550,00			€ -2.942,12
Almanak						
Income	€ 1.500,00			€ 1.065,69		
Launch Party		€ 100,00			€ -	
Costs		€ 3.400,00			€ 3.150,10	
<i>Subtotal Almanak</i>			€ -2.000,00			€ -2.084,41
Committee						
Costs		€ 70,00				
<i>Subtotal committees</i>			€ -70,00			€ -
Subtotal Lustrum	€ 8.000,00	€ 9.570,00	€ -1.570,00	€ 10.933,37	€ 13.640,83	€ -2.707,46
	Income	Costs	Result	Income	Costs	Result
International						
Sofia						
Participant fees	€ 8.200,00			€ 7.368,75		
Other income	€ -			€ 256,00		
Trip costs		€ 8.200,00			€ 8.777,15	
<i>Subtotal first small trip</i>			€ -			€ -1.152,40

<u>Brussels 1</u>							
Participant fees	€ 3.000,00			€ 1.800,00			
Trip costs		€ 3.000,00			€ 1.735,62		
<i>Subtotal Brussels 1</i>			€ -			€ 64,38	
<u>Brussels 2</u>							
Participant fees				€ 1.800,00			
Trip costs					€ 1.654,00		
<i>Subtotal Brussels 2</i>						€ 146,00	
<u>Lisbon</u>							
Participant fees	€ 4.375,00			€ 5.000,00			
Costs		€ 4.375,00			€ 4.853,71		
<i>Subtotal second small trip</i>			€ -			€ 146,29	
<u>Tuscany</u>							
Participant fees	€ 5.500,00			€ 6.250,00			
Costs		€ 5.500,00			€ 6.081,95		
<i>Subtotal second small trip</i>			€ -			€ 168,05	
<u>Egypt</u>							
Participant fees (550x25)	€ 13.750,00			€ -			
Costs		€ 13.750,00			€ 1.704,51		
Subsidy CSS				€ 835,63			
<i>Subtotal big trip</i>			€ -			€ -868,89	
<u>Tunisia</u>							
Participant fees (550x25)	€ 13.750,00			€ 5.250,00			
Costs		€ 13.750,00			€ 5.240,63		
<i>Subtotal big trip</i>			€ -			€ 9,37	
<u>King of the Road (KotR)</u>							
Participant fees	€ 3.000,00			€ 2.880,00			
Costs		€ 3.000,00			€ 2.863,59		
<i>Subtotal KOTR</i>			€ -			€ 16,41	
<u>IAPSS</u>							
Participant fees							
Costs		€ 800,00					
Subsidy CSS	€ 800,00						
<i>Subtotal IAPSS</i>			€ -			€ -	
<u>Exchange rate difference</u>							
Costs					€ 21,85		
<i>Subtotal committees</i>						€ -21,85	
<u>Committees</u>							
Costs		€ 200,00					
<i>Subtotal committees</i>			€ -200,00			€ -	
<u>Subtotal International</u>	€ 52.375,00	€ 52.575,00	€ -200,00	€ 31.440,38	€ 32.933,01	€ -1.492,64	
		Income	Costs	Result	Income	Costs	Result
Education							
<u>Pub Lectures</u>							
Costs		€ 900,00					
Subsidy CSS	€ 900,00						
<i>Subtotal pub lectures</i>			€ -				€ -
<u>Pub Lecture 1: Populism</u>							
Costs					€ 351,59		
Subsidy CSS				€ 351,59			
<i>Subtotal pub lectures</i>							€ -
<u>Careerevent</u>							
Costs		€ 3.400,00			€ 1.571,01		
Subsidy CSS	€ 3.400,00			€ 1.571,01			
<i>Subtotal masterclasses</i>			€ -				€ -
<u>Open Evening</u>							
Costs		€ 400,00			€ 348,69		
Subsidy CSS	€ 400,00			€ 348,69			

<i>Subtotal open evening</i>			€	-			€	-
<u>Education Dialogue</u>								
Costs		€	100,00			€	15,04	
Subsidy CSS	€	100,00		€	15,04			
<i>Subtotal education dialogue</i>			€	-			€	-
<u>Speeddate a second year</u>								
Costs						€	3,45	
Subsidy CSS					€	3,45		
<i>Subtotal other education activities</i>							€	-
<u>Onderwijsliedje</u>								
Costs						€	53,95	
Subsidy CSS					€	53,95		
<i>Subtotal other education activities</i>							€	-
<u>Other education activities</u>								
Costs		€	600,00					
Subsidy CSS	€	600,00						
<i>Subtotal other education activities</i>			€	-			€	-
<u>Committees</u>								
Costs			€	200,00				
<i>Subtotal committees</i>				€	-200,00			€
								-
<u>Subtotal Education</u>	€	4.500,00	€	4.700,00	€	-200,00	€	2.343,73
							€	2.343,73
							€	-

	Income	Costs	Result	Income	Costs	Result
Political Activities						
<u>Tweede Kamer visit</u>						
Costs		€	500,00		€	285,00
Subsidy CSS	€	500,00		€	285,00	
<i>Subtotal Tweede Kamer Visit</i>			€	-		€
						-
<u>Isreal discours decoded</u>						
Costs		€	300,00			
Subsidy CSS	€	300,00				
<i>Subtotal Israel discorus decoded</i>			€	-		
						-
<u>Machiavelli Meets</u>						
Costs		€	1.200,00		€	1.198,99
Subsidy CSS	€	1.200,00		€	1.198,99	
<i>Subtotal machiavelli meets</i>			€	-		€
						-
<u>Docurama</u>						
Costs		€	300,00			
Subsidy CSS	€	300,00				
<i>Subtotal docurama</i>			€	-		
						-
<u>Debate training</u>						
Costs					€	700,96
Subsidy CSS				€	700,96	
<i>Subtotal debate training</i>						€
						-
<u>Machiavelli Discusses: Immigration</u>						
Costs					€	110,00
Subsidy CSS				€	110,00	
<i>Subtotal Machiaveli discusses</i>						€
						-
<u>American Election night</u>						
Costs					€	103,85
Subsidy CSS				€	103,85	
<i>Subtotal Election Night</i>						€
						-
<u>Platform Economy</u>						
Costs					€	474,46
Subsidy CSS				€	474,46	
<i>Subtotal Election Night</i>						€
						-
<u>European Election night</u>						
Costs					€	150,21

<i>Subsidy CSS</i>				€	150,21		€	-
<i>Subtotal Election Night</i>								
<u>Protest evenement</u>								
<i>Costs</i>				€	866,71		€	-
<i>Subsidy CSS</i>				€	866,71		€	-
<i>Subtotal Election Night</i>								
<u>FIEA event</u>								
<i>Costs</i>				€	272,25		€	-
<i>Subsidy CSS</i>				€	272,25		€	-
<i>Subtotal Election Night</i>								
<u>Other political activities</u>								
<i>Costs</i>		€	3.100,00					
<i>Subsidy CSS</i>	€	3.100,00						
<i>Subtotal other political activities</i>			€	-				
<u>Committee</u>								
<i>Costs</i>			€	200,00		€	60,30	
<i>Subtotal committee</i>				€	-200,00		€	-60,30
<u>Subtotal Political Activities</u>	€	5.400,00	€	5.600,00	€	4.162,43	€	-60,30

	Income	Costs	Result	Income	Costs	Result	
Social Activities							
<u>Special Borrels</u>							
<i>Income</i>	€	-		€	2,00		
<i>Costs</i>		€	600,00		€	587,44	
<i>Subtotal Special Borrels</i>			€	-600,00		€	-585,44
<u>First Weekend</u>							
<i>Income</i>	€	5.300,00		€	7.395,38		
<i>Costs</i>		€	5.300,00		€	7.322,61	
<i>Subtotal First Weekend</i>			€	-		€	72,77
<u>First Party</u>							
<i>Income</i>	€	2.000,00		€	1.821,99		
<i>Costs</i>		€	2.000,00		€	1.845,36	
<i>Subtotal First Party</i>			€	-		€	-23,37
<u>Second Weekend</u>							
<i>Income</i>	€	4.500,00		€	2.045,60		
<i>Costs</i>		€	4.500,00		€	3.947,68	
<i>Subtotal Second Weekend</i>			€	-		€	-1.902,08
<u>Political Science Got Talent</u>							
<i>Income</i>	€	-					
<i>Costs</i>		€	800,00		€	616,88	
<i>Subtotal PSGT</i>			€	-800,00		€	-616,88
<u>Gala</u>							
<i>Income</i>	€	2.000,00		€	3.891,00		
<i>Costs</i>		€	2.700,00		€	4.576,85	
<i>Subtotal Gala</i>			€	-700,00		€	-685,85
<u>FV-FMG Party</u>							
<i>Income</i>	€	500,00					
<i>Costs</i>		€	500,00				
<i>Subtotal FV-FMG Party</i>			€	-			
<u>Live Music Night</u>							
<i>Income</i>	€	-					
<i>Costs</i>		€	700,00				
<i>Subtotal Live Music Night</i>			€	-700,00			
<u>Ending party</u>							
<i>Income</i>	€	1.500,00					
<i>Costs</i>		€	2.500,00				
<i>Subtotal Ending Party</i>			€	-1.000,00		€	-

<u>Machiavelli Dines</u>						
Income	€ 300,00			€ 120,00		
Costs		€ 300,00			€ 134,10	
<i>Subtotal Machiavelli Dines</i>			€ -			€ -14,10
<u>Comedy Night</u>						
Income				€ 174,00		
Costs					€ 290,00	
<i>Subtotal cultural activities</i>						€ -116,00
<u>Movie Night</u>						
Income				€ -		
Costs					€ 94,00	
<i>Subtotal cultural activities</i>						€ -94,00
<u>Other Cultural activities</u>						
Income	€ 1.000,00					
Costs		€ 1.450,00				
<i>Subtotal cultural activities</i>			€ -450,00			
<u>Studofo</u>						
Income	€ 250,00			€ 310,00		
Costs		€ 500,00			€ 554,37	
<i>Subtotal sport activities</i>			€ -250,00			€ -244,37
<u>Machialympics</u>						
Income	€ 200,00					
Costs		€ 400,00			€ 151,51	
<i>Subtotal Macialympics</i>			€ -200,00			€ -151,51
<u>Machiavelli Jumps</u>						
Income				€ 150,00		
Costs					€ 271,92	
<i>Subtotal sport activities</i>						€ -121,92
<u>Mackickiavelli</u>						
Income				€ 114,00		
Costs					€ 400,00	
<i>Subtotal sport activities</i>						€ -286,00
<u>Other Sport activities</u>						
Income	€ 200,00					
Costs		€ 400,00				
<i>Subtotal sport activities</i>			€ -200,00			
<u>Committee</u>						
Costs		€ 200,00			€ 115,42	
<i>Subtotal committee</i>			€ -200,00			€ -115,42
<u>Subtotal Social Activities</u>	€ 17.750,00	€ 22.850,00	€ -5.100,00	€ 16.023,97	€ 20.908,14	€ -4.884,17
Total income	€ 115.525,00			€ 89.769,59		
Total costs		€ 115.525,00			€ 88.563,84	
Net result			€ -			€ 1.205,75
Total subsidy CSS	€ 11.600,00			€ 11.600,00		